

**Graduate Students' Association 2016-17 Budget Revenues**

	<b>Fee-based</b>	<b>2016-17 Budgeted</b>	<b>2016-17 Actual YTD</b>	<b>Variance + or (-)</b>	<b>2015-16 Budgeted</b>	<b>2015-16 Actual</b>	<b>Variance + or (-)</b>	<b>2014-15 Budgeted</b>	<b>2014-15 Actual YTD</b>	<b>2013-14 Actual YTD</b>
1	GSA Membership Fees	\$200,000.00	\$7,038.30	\$192,961.70	\$198,000.38	192396.22	-5604.16	\$189,953.00	\$190,925.90	\$182,947.00
2	UPASS Administration	\$10,500.00		\$10,500.00	\$10,500.00			\$10,000.00	\$11,011.00	NEW
	<b>Fundraising/Sales Based</b>									
3	GSA Commons Bookings	\$6000.00	\$7701.27	-\$1,701.27	\$5,000.00	7835	2835	\$4,500.00	\$6,781.00	\$6,130.00
4	GSA/CFS Handbook Advertisement Sales	\$850.00	\$585.00	\$265.00	\$750.00	985	235	\$1,500.00	\$150.00	\$713.00
5	Orientation Fundraising / Support	\$1250.00	\$3000.00	-\$1,750.00	\$1000.00	1000	0	\$1500.00	\$500.00	\$3055.00
6	GSA Conference Fundraising / Sponsorship Support	\$5000.00		\$5,000.00	\$10,000.00	7200	-2800	N/A	\$10,000.00	N/A
7	GSA Gala Fundraising / Sponsorship Support	\$20,000.00	\$6,500.00	\$13,500.00	\$20,000.00	19650	-350	N/A	\$23,900.00	N/A
8	GSA Gala Ticket Sales	\$3000.00		\$3,000.00	\$6,750.00	2870	-3880	N/A	N/A	N/A
	<b>Other Revenues</b>									
9	USask Cold Beverage Assessment	\$3,000.00		\$3,000.00	\$4,000.00	6000	2000	\$0.00	\$6000.00	N/A
10	H&D Continuum Revenues	\$0.00		\$0.00	\$0.00	649.27	649.27	N/A	N/A	N/A
	<b>TOTAL</b>	<b>249600</b>		<b>\$249,600.00</b>	<b>\$256,000.38</b>			<b>\$227,453.00</b>	<b>\$279,267.90</b>	<b>\$212,845.00</b>