

2014/15 Fiscal Year

Revenues	Budgeted	Actual	Remaining
GSA Fees	\$189,952.82	\$181,372.09	\$ 8,580.73
Commons Booking	\$ 4,500.00	\$ 5,006.00	-\$ 506.00
GSA Handbook Ad Sales	\$ 1,500.00	\$ 150.00	\$ 1,350.00
Orientation Contributions	\$ 1,500.00	\$ 500.00	\$ 1,000.00
CGSR Bursary Contribution	\$ 20,000.00	\$ 30,000.00	-\$ 10,000.00
Upass administration	\$ 10,000.00	\$ 11,010.70	-\$ 1,010.70
UofS Cold Beverage Agreement	\$ -	\$ 6,000.00	-\$ 6,000.00
Conference	\$ -	\$ 10,000.00	-\$ 10,000.00
Gala	\$ -	\$ 23,900.00	-\$ 23,900.00
Total Revenue	\$227,452.82	\$267,938.79	-\$ 40,485.97

Expenses	Budgeted	Actual	Remaining
Office Staff Salary	\$ 70,000.00	-\$ 68,242.88	\$ 1,757.12
President Stipend	\$ 6,397.20	-\$ 6,397.20	\$ -
Executive Stipend	\$ 33,265.40	-\$ 33,265.44	-\$ 0.04
Academic Council Funding	\$ 10,000.00	-\$ 6,110.93	\$ 3,889.07
Annual Audit	\$ 1,500.00	\$ -	\$ 1,500.00
Bank Charges	\$ 350.00	-\$ 1,075.42	-\$ 725.42
GSA Handbook Printing	\$ 6,000.00	-\$ 4,661.99	\$ 1,338.01
Commons Insurance	\$ 5,000.00	-\$ 3,708.00	\$ 1,292.00
Commons Renewal and Repairs	\$ 1,000.00	-\$ 982.41	\$ 17.59
Executive travel fund	\$ 3,000.00	-\$ 2,952.67	\$ 47.33
Entertainment/Refreshments	\$ 2,500.00	-\$ 1,484.17	\$ 1,015.83
Executive Discretionary Fund	\$ 3,000.00	-\$ 2,960.79	\$ 39.21
Grad Student Club Funding	\$ 5,000.00	-\$ 3,450.00	\$ 1,550.00
GSA (CGSR) Need-Based Bursary	\$ 50,000.00	-\$ 50,000.00	\$ -
GSA Awards Gala	\$ 28,900.00	-\$ 26,718.62	\$ 2,181.38
GSA Conference	\$ 15,000.00	-\$ 12,598.01	\$ 2,401.99
GSA Fall and Winter Orientation BBQ	\$ 7,500.00	-\$ 6,232.46	\$ 1,267.54
Office Supplies & Operating Costs	\$ 6,000.00	-\$ 6,380.32	-\$ 380.32
UofS Student Travel Award Contribution	\$ 6,000.00	-\$ 6,000.00	\$ -
Upass administration	\$ 10,940.00	-\$ 10,224.52	\$ 715.48
UofS Cold Beverage Agreement	\$ 6,000.00	-\$ 2,707.34	\$ 3,292.66
Total Expenses	\$271,352.60	-\$256,153.17	\$ 15,199.43
Revenue minus Expenses	\$ -	\$ 11,785.62	-\$ 55,685.40