

## Approved GSA Budget 2024-2025

<b>EXPENSES</b>		
	<b>GSA STUDENT SUPPORT</b>	<b>2024-2025 Fiscal Year</b>
51500	<i>GSA Bursary Expenses</i>	<b>70,000</b>
51551	<i>U of S Travel Award Contribution</i>	<b>8,500</b>
51552	<i>U of S Crisis Aid Program Contribution</i>	<b>10,000</b>
51553	<i>USSU Food Bank Contribution</i>	<b>10,000</b>
51610	<i>Ratified Student Club/Group Event Funding</i>	<b>10,000</b>
	<b>BANKING, DEBIT, AND CREDIT FEES AND CHARGES</b>	
52200	<i>Banking and Credit Fees and Charges</i>	<b>1,179</b>
	<b>GSA OFFICE OPERATIONS AND EXPENSES</b>	
52300	<i>Office Stationary and Supplies</i>	<b>500</b>
52301	<i>Office Electronic Equipment, Software, and Batteries</i>	<b>3,893</b>
52303	<i>Printer Toner/Cartridges</i>	<b>328</b>
52310	<i>Postage, Courier, and Freight</i>	<b>84</b>
	<b>GSA COMMONS OPERATIONS AND EXPENSES</b>	
52320	<i>Commons Supplies</i>	<b>800</b>
52321	<i>Coffee/Tea Bar Supplies and Expenses</i>	<b>934</b>
52322	<i>Commons Renewal, Repair and Maintenance</i>	<b>1,400</b>

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	<b>GSA ADVERTISING AND COMMUNICATIONS</b>	
52330	<i>Expenses for Digital and Print Ads/Communication</i>	<b>250</b>
	<b>INSURANCE</b>	
52400	<i>GSA Liability Insurance</i>	<b>4,761</b>
52401	<i>GSA D&amp;O Insurance</i>	<b>1,587</b>
	<b>TELEPHONE, FAX, AND INTERNET/ICT COSTS</b>	
52500	<i>Telephone, Facsimile, Telecommunications Costs</i>	<b>1,969</b>
52550	<i>IT/ICT Technical Support</i>	<b>2,170</b>
	<b>PROFESSIONAL FEES AND EXPENSES</b>	
52601	<i>Legal Expenses</i>	<b>2,000</b>
52603	<i>Internal Auditing/Consulting</i>	<b>450</b>
52604	<i>Financial Auditing and taxes</i>	<b>16,200</b>
52650	<i>Bookkeeping</i>	<b>14,000</b>
	<b>STAFF SALARIES AND EXECUTIVE FEE</b>	
52701	<i>President Fee</i>	<b>12,000</b>
52702	<i>VP External Fee</i>	<b>12,000</b>
52703	<i>VP Finance and Operations Fee</i>	<b>12,000</b>
52704	<i>VP Student Affairs Fee</i>	<b>12,000</b>
52705	<i>VP Indigenous Engagement Fee</i>	<b>12,000</b>
52707	<i>Chairperson Fee</i>	<b>2,175</b>
52708	<i>Election and Referenda Expenses</i>	<b>350</b>
52709	<i>Recording Secretary Fee</i>	<b>1,250</b>
21501	<i>CPP and EI Employer Contribution</i>	<b>975</b>
52800	<i>Office Staff and Coordinator Salaries</i>	<b>81,500</b>

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	<b>GSA EXECUTIVE OPERATIONS</b>	
52900	<i>Executive Meeting and Retreat Expenses</i>	<b>365</b>
52910	<i>Executive Meetings with External Delegates/Guests</i>	<b>252</b>
52333	<i>Executive Business Cards, Pictures, Plaque Updates and Name Tags</i>	<b>107</b>
52920	<i>Executive Travel</i>	<b>2,500</b>
52930	<i>Executive Training and Professional Development</i>	<b>525</b>
62701	<i>President's Discretionary Fund</i>	<b>1,000</b>
62702	<i>VP External Discretionary Fund</i>	<b>1,000</b>
62703	<i>VP Operations and Finance Discretionary Fund</i>	<b>1,000</b>
62704	<i>VP Student Affairs Discretionary Fund</i>	<b>1,000</b>
62705	<i>Indigenous Engagement Discretionary Fund</i>	<b>1,000</b>
	<b>GSA ACADEMIC COUNCIL OPERATIONS</b>	
51600	<i>Academic Council Funding</i>	<b>10,000</b>
52903	<i>Academic Council Foods and Beverage</i>	<b>2,000</b>
52904	<i>GSA Committees Food and Beverage</i>	<b>1,000</b>
52905	<i>Town Hall Food and Beverage</i>	<b>250</b>

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	<b>GSA EVENTS</b>	
53300	GSA Awards Gala	5,000
53301	3MT or GSA Conference	500
53302	Fall Orientation	7,000
53303	Winter Orientation	2,000
53304	Campus Rec./Intramural Sports	210
53305	GSA Health Chats	500
53306	GSA Social Events	4,750
53307	Sustainability/Diversity Initiatives	500
53308	Workshops	1,800
53309	New Initiatives	2,000
	<b>GSA OPERATING COSTS</b>	
51301	UPASS USSU Administration Fees	10,054
52810	WCB Expenses	600
52811	ISC and Incorporation Costs	90
52340	GSA Handbook Expenses	2,255
55130	Leasehold Annual Charges	20
61000	Miscellaneous Expenses	500
61001	Financial and Legal Contingency Fund Contribution	2,500
46901	Notary Services	50
	<b>Total</b>	<b>369,728</b>

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<b>REVENUE</b>		
	<b>ACCRUED REVENUE</b>	<b>2024-2025 Fiscal Year</b>
12225	UPASS	<b>0</b>
12226	HEALTH AND DENTAL	<b>0</b>
12227	CFS Membership	<b>0</b>
<b>FEE-BASED REVENUE</b>		
41200	GSA Membership Fees (grad)	<b>282,800</b>
46500	GSA Membership Fees (non-grad)	<b>1,200</b>
41301	UPASS Administration Fees	<b>10,054</b>
<b>FUNDRAISING/SALES BASED</b>		
46100	GSA Commons Rental	<b>21,000</b>
46200	GSA/CFS Handbook Advertisement Sales	<b>500</b>
43801	Orientation Fundraising/Support	<b>**FT</b>
43802	3MT and Conference Fundraising/Support	<b>**FT</b>
43803	Sustainability/Diversity Fundraising/Support	<b>**FT</b>
43804	Awards Gala Fundraising/Support	<b>**FT</b>
43805	Health Chats Fundraising/Support	<b>**FT</b>
43806	Social Event Revenues	<b>**FT</b>
44104	Awards Gala Ticket Sales	<b>**FT</b>
<b>OTHER REVENUES</b>		
46900	Miscellaneous Revenues	<b>1,000</b>
43800	Cash Donations/Contributions	<b>3,000</b>
46800	Interest and Investment Income	<b>29,400</b>
	<b>Total</b>	<b>348,954</b>