

Approved GSA Budget 2025-2026

EXPENSES		
	GSA STUDENT SUPPORT	2025-2026 Fiscal Year
51500	<i>GSA Bursary Expenses</i>	70,000
51551	<i>U of S Travel Award Contribution</i>	8,500
51552	<i>U of S Crisis Aid Program Contribution</i>	10,000
51553	<i>USSU Food Bank Contribution</i>	10,000
51610	<i>Ratified Student Club/Group Event Funding</i>	10,000
	BANKING, DEBIT, AND CREDIT FEES AND CHARGES	
52200	<i>Banking and Credit Fees and Charges</i>	245
	GSA OFFICE OPERATIONS AND EXPENSES	
52300	<i>Office Stationary and Supplies</i>	500
52301	<i>Office Electronic Equipment, Software, and Batteries</i>	3,893
52303	<i>Printer Toner/Cartridges</i>	125
52310	<i>Postage, Courier, and Freight</i>	84
	GSA COMMONS OPERATIONS AND EXPENSES	
52320	<i>Commons Supplies</i>	800
52321	<i>Coffee/Tea Bar Supplies and Expenses</i>	934
52322	<i>Commons Renewal, Repair and Maintenance</i>	1,400

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	GSA ADVERTISING AND COMMUNICATIONS	
52330	<i>Expenses for Digital and Print Ads/Communication</i>	250
	INSURANCE	
52400	<i>GSA Liability Insurance</i>	5,997
52401	<i>GSA D&O Insurance</i>	1,587
	TELEPHONE, FAX, AND INTERNET/ICT COSTS	
52500	<i>Telephone, Facsimile, Telecommunications Costs</i>	1,969
52550	<i>IT/ICT Technical Support</i>	470
	PROFESSIONAL FEES AND EXPENSES	
52601	<i>Legal Expenses</i>	2,000
52603	<i>Internal Auditing/Consulting</i>	450
52604	<i>Financial Auditing and taxes</i>	16,200
52650	<i>Bookkeeping</i>	14,000
	STAFF SALARIES AND EXECUTIVE FEE	
52701	<i>President Fee</i>	12,000
52702	<i>VP External Fee</i>	12,000
52703	<i>VP Finance and Operations Fee</i>	12,000
52704	<i>VP Student Affairs Fee</i>	12,000
52705	<i>VP Indigenous Engagement Fee</i>	12,000
52707	<i>Chairperson Fee</i>	2,175
52708	<i>Election and Referenda Expenses</i>	350
52709	<i>Recording Secretary Fee</i>	1,250
21501	<i>CPP and EI Employer Contribution</i>	975
52800	<i>Office Staff and Coordinator Salaries</i>	81,500

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	GSA EXECUTIVE OPERATIONS	
52900	<i>Executive Meeting and Retreat Expenses</i>	365
52910	<i>Executive Meetings with External Delegates/Guests</i>	252
52333	<i>Executive Business Cards, Pictures, Plaque Updates and Name Tags</i>	107
52920	<i>Executive Travel</i>	2,500
52930	<i>Executive Training and Professional Development</i>	525
62701	<i>President's Discretionary Fund</i>	1,000
62702	<i>VP External Discretionary Fund</i>	1,000
62703	<i>VP Operations and Finance Discretionary Fund</i>	1,000
62704	<i>VP Student Affairs Discretionary Fund</i>	1,000
62705	<i>Indigenous Engagement Discretionary Fund</i>	1,000
	GSA ACADEMIC COUNCIL OPERATIONS	
51600	<i>Academic Council Funding</i>	10,000
52903	<i>Academic Council Foods and Beverage</i>	2,000
52904	<i>GSA Committees Food and Beverage</i>	1,000
52905	<i>Town Hall Food and Beverage</i>	250

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	GSA EVENTS	
53300	GSA Awards Gala	2,000
53301	3MT or GSA Conference	2,000
53302	Fall Orientation	7,000
53304	Campus Rec./Intramural Sports	210
53305	GSA Health Chats	500
53306	GSA Social Events	2,000
53307	Sustainability/Diversity Initiatives	500
53308	Workshops	1,800
53309	New Initiatives	2,000
	GSA OPERATING COSTS	
51301	UPASS USSU Administration Fees	10,054
52810	WCB Expenses	600
52811	ISC and Incorporation Costs	90
52340	GSA Handbook Expenses	2,500
55130	Leasehold Annual Charges	20
61001	Financial and Legal Contingency Fund Contribution	2,500
	Total	361,040

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REVENUE		
	ACCRUED REVENUE	2025-2026 Fiscal Year
12225	UPASS	0
12226	HEALTH AND DENTAL	0
12227	CFS Membership	0
	FEE-BASED REVENUE	
41200	GSA Membership Fees (grad)	282,800
46500	GSA Membership Fees (non-grad)	2,000
41301	UPASS Administration Fees	10,054
	FUNDRAISING/SALES BASED	
46100	GSA Commons Rental	21,000
43801	Orientation Fundraising/Support	**FT
43802	3MT and Conference Fundraising/Support	**FT
43803	Sustainability/Diversity Fundraising/Support	**FT
43804	Awards Gala Fundraising/Support	**FT
43805	Health Chats Fundraising/Support	**FT
43806	Social Event Revenues	**FT
44104	Awards Gala Ticket Sales	**FT
	OTHER REVENUES	
46901	Notary Services	400
46900	Miscellaneous Revenues	1,000
43800	Cash Donations/Contributions	3,000
46800	Interest and Investment Income	29,400
	Total	350,379