

Approved GSA Budget 2021-2022

EXPENSES		2021-2022 Fiscal Year
	GSA STUDENT SUPPORT	
51500	<i>GSA Bursary Expenses</i>	30,000.00
51551	<i>U of S Travel Award Contribution</i>	8,500.00
51552	<i>U of S Crisis Aid Program Contribution</i>	7,500.00
51610	<i>Ratified Student Club/Group Funding</i>	5,000.00
	BANKING, DEBIT, AND CREDIT FEES AND CHARGES	
52200	<i>Banking and Credit Fees and Charges</i>	2,400.00
	GSA OFFICE OPERATIONS AND EXPENSES	
52300	<i>Office Stationary and Supplies</i>	500.00
52301	<i>Office Electronic Equipment, Software, and Batteries</i>	250.00
52303	<i>Printer Toner/Cartridges</i>	800.00
52310	<i>Postage, Courier, and Freight</i>	200.00
	GSA COMMONS OPERATIONS AND EXPENSES	
52320	<i>Commons Supplies</i>	500.00
52321	<i>Coffee/Tea Bar Supplies and Expenses</i>	1,500.00
52322	<i>Commons Renewal, Repair and Maintenance</i>	1,500.00
52325	<i>Commons Special Upgrades (A/V System) - (a 5 year commitment till 2023/2024)</i>	3,500.00

	GSA ADVERTISING AND COMMUNICATIONS	
52330	<i>Expenses for Digital and Print Ads/Communication</i>	100.00
	INSURANCE	
52400	<i>GSA Liability Insurance</i>	4,600.00
52401	<i>GSA D&O Insurance</i>	1,200.00
	TELEPHONE, FAX, AND INTERNET/ICT COSTS	
52500	<i>Telephone, Facsimile, Telecommunications Costs</i>	2,000.00
52550	<i>IT/ICT Technical Support</i>	235.00
	PROFESSIONAL FEES AND EXPENSES	
52601	<i>Legal Expenses</i>	5,000.00
52603	<i>Internal Auditing/Consulting</i>	1,000.00
52604	<i>Financial Auditing and taxes</i>	11,000.00
52650	<i>Bookkeeping</i>	10,000.00
	STAFF SALARIES AND EXECUTIVE FEE	
52701	<i>President Fee</i>	7,200.00
52702	<i>VP External Fee</i>	6,700.00
52703	<i>VP Operations and Finance Fee</i>	6,700.00
52704	<i>VP Student Affairs Fee</i>	6,700.00
52705	<i>VP Indigenous Engagement Fee</i>	6,700.00
52707	<i>Chairperson / CEO Fee</i>	1,800.00
52708	<i>Election and Referenda Expenses</i>	400.00
52709	<i>Recording Secretary Fee</i>	1,000.00
21501	<i>CPP and EI Employer Contribution</i>	600.00
52800	<i>Office Staff and Coordinator Salaries</i>	70,000.00

	GSA EXECUTIVE OPERATIONS	
52900	<i>Executive Meeting and Retreat Expenses</i>	250.00
52910	<i>Executive Meetings with External Delegates/Guests</i>	250.00
52333	<i>Executive Business Cards, Pictures, Plaque Updates and Name Tags</i>	250.00
52920	<i>Executive Travel</i>	2,000.00
52930	<i>Executive Training and Professional Development</i>	500.00
62701	<i>President's Discretionary Fund</i>	500.00
62702	<i>VP External Discretionary Fund</i>	400.00
62703	<i>VP Operations and Finance Discretionary Fund</i>	400.00
62704	<i>VP Student Affairs Discretionary Fund</i>	400.00
62705	<i>Indigenous Engagement Discretionary Fund</i>	400.00
	GSA ACADEMIC COUNCIL OPERATIONS	
52903	<i>Academic Council Foods and Beverage</i>	3,000.00
52904	<i>GSA Committees Food and Beverage</i>	1,000.00
52905	<i>Town Hall Food and Beverage</i>	500.00
51600	<i>Academic Council Funding</i>	5,500.00
	GSA EVENTS	
53300	<i>GSA Awards Gala</i>	3,000.00
53301	<i>GSA 3MT and Conference</i>	**FT
53302	<i>GSA Fall Orientation</i>	6,500.00
53303	<i>GSA Winter Orientation</i>	800.00
53304	<i>GSA Campus Rec./Intramural Sports</i>	300.00

53305	<i>GSA Health Chats</i>	500.00
53306	<i>GSA Social Events</i>	500.00
53307	<i>GSA Sustainability/Diversity Initiative</i>	500.00
53308	<i>GSA Workshops/Initiatives</i>	1,200.00
53309	<i>New initiative: Conflict Management</i>	0.00
	GSA OPERATING COSTS	
51301	<i>UPASS USSU Administration Fees</i>	10,000.00
52000	<i>ThinkGRAD Membership Fees</i>	0.00
52810	<i>WCB Expenses</i>	200.00
52811	<i>ISC and Incorporation Costs</i>	50.00
52340	<i>GSA Handbook Expenses</i>	3,500.00
55130	<i>Leasehold Annual Charges</i>	15.00
61000	<i>Miscellaneous Expenses</i>	0.00
61001	<i>Financial and Legal Contingency Fund Contribution</i>	10,000.00
	Total	257,500.00

GSA revenue 2021-2022

REVENUE		2021-2022 Fiscal Year
	ACCRUED REVENUE	
12225	UPASS	0.00
12226	HEALTH AND DENTAL	0.00
12227	CFS Membership	0.00
	FEE-BASED REVENUE	
41200	GSA Membership Fees (grad)	235,000.00
46500	GSA Membership Fees (non-grad)	1,500.00
41301	UPASS Administration Fees	10,000.00
	FUNDRAISING/SALES BASED	
46100	GSA Commons Rental	5,000.00
46200	GSA/CFS Handbook Advertisement Sales	1,250.00
43801	Orientation Fundraising/Support	**FT
43802	3MT and Conference Fundraising/Support	**FT
43803	Sustainability/Diversity Fundraising/Support	**FT
43804	Awards Gala Fundraising/Support	**FT
43805	Health Chats Fundraising/Support	**FT
43806	Social Event Revenues	**FT
44104	Awards Gala Ticket Sales	**FT
	OTHER REVENUES	
46900	Miscellaneous Revenues	0.00
46901	Notary Services	500.00
46902	U of S Cold Beverage Agreement	4,000.00
46903	Health and Dental Continuum Revenues	250.00
43800	Cash Donations/Contributions	**FT
	Total	257,500.00