

Approved GSA Budget 2022-2023

EXPENSES		
	GSA STUDENT SUPPORT	2022-2023 Fiscal Year
51500	<i>GSA Bursary Expenses</i>	35,000.00
51551	<i>U of S Travel Award Contribution</i>	8,500.00
51552	<i>U of S Crisis Aid Program Contribution</i>	7,500.00
51610	<i>Ratified Student Club/Group Funding</i>	5,000.00
	BANKING, DEBIT, AND CREDIT FEES AND CHARGES	
52200	<i>Banking and Credit Fees and Charges</i>	2,400.00
	GSA OFFICE OPERATIONS AND EXPENSES	
52300	<i>Office Stationary and Supplies</i>	500.00
52301	<i>Office Electronic Equipment, Software, and Batteries</i>	250.00
52303	<i>Printer Toner/Cartridges</i>	800.00
52310	<i>Postage, Courier, and Freight</i>	200.00
	GSA COMMONS OPERATIONS AND EXPENSES	
52320	<i>Commons Supplies</i>	500.00
52321	<i>Coffee/Tea Bar Supplies and Expenses</i>	1,500.00
52322	<i>Commons Renewal, Repair and Maintenance</i>	1,500.00
52325	<i>Commons Special Upgrades (A/V System) - (a 5 year commitment till 2023/2024)</i>	3,500.00

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	GSA ADVERTISING AND COMMUNICATIONS	
52330	<i>Expenses for Digital and Print Ads/Communication</i>	100.00
	INSURANCE	
52400	<i>GSA Liability Insurance</i>	5,100.00
52401	<i>GSA D&O Insurance</i>	1,200.00
	TELEPHONE, FAX, AND INTERNET/ICT COSTS	
52500	<i>Telephone, Facsimile, Telecommunications Costs</i>	2,000.00
52550	<i>IT/ICT Technical Support</i>	235.00
	PROFESSIONAL FEES AND EXPENSES	
52601	<i>Legal Expenses</i>	5,000.00
52603	<i>Internal Auditing/Consulting</i>	1,000.00
52604	<i>Financial Auditing and taxes</i>	12,000.00
52650	<i>Bookkeeping</i>	10,000.00
	STAFF SALARIES AND EXECUTIVE FEE	
52701	<i>President Fee</i>	7,200.00
52702	<i>VP External Fee</i>	6,700.00
52703	<i>VP Operations and Finance Fee</i>	6,700.00
52704	<i>VP Student Affairs Fee</i>	6,700.00
52705	<i>VP Indigenous Engagement Fee</i>	6,700.00
52707	<i>Chairperson / CEO Fee</i>	1,800.00
52708	<i>Election and Referenda Expenses</i>	500.00
52709	<i>Recording Secretary Fee</i>	1,000.00
21501	<i>CPP and EI Employer Contribution</i>	600.00
52800	<i>Office Staff and Coordinator Salaries</i>	70,000.00

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	GSA EXECUTIVE OPERATIONS	
52900	<i>Executive Meeting and Retreat Expenses</i>	250.00
52910	<i>Executive Meetings with External Delegates/Guests</i>	250.00
52333	<i>Executive Business Cards, Pictures, Plaque Updates and Name Tags</i>	300.00
52920	<i>Executive Travel</i>	2,000.00
52930	<i>Executive Training and Professional Development</i>	500.00
62701	<i>President's Discretionary Fund</i>	500.00
62702	<i>VP External Discretionary Fund</i>	400.00
62703	<i>VP Operations and Finance Discretionary Fund</i>	400.00
62704	<i>VP Student Affairs Discretionary Fund</i>	400.00
62705	<i>Indigenous Engagement Discretionary Fund</i>	400.00
	GSA ACADEMIC COUNCIL OPERATIONS	
52903	<i>Academic Council Foods and Beverage</i>	3,000.00
52904	<i>GSA Committees Food and Beverage</i>	1,000.00
52905	<i>Town Hall Food and Beverage</i>	500.00
51600	<i>Academic Council Funding</i>	5,500.00
	GSA EVENTS	
53300	<i>GSA Awards Gala</i>	3,000.00
53301	<i>GSA 3MT and Conference</i>	**FT
53302	<i>GSA Fall Orientation</i>	6,200.00
53303	<i>GSA Winter Orientation</i>	950.00

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53304	GSA Campus Rec./Intramural Sports	300.00
53305	GSA Health Chats	500.00
53306	GSA Social Events	500.00
53307	GSA Sustainability/Diversity Initiative	500.00
53308	GSA Workshops/Initiatives	1,200.00
53309	GSA New Initiatives	0.00
	GSA OPERATING COSTS	
51301	UPASS USSU Administration Fees	10,000.00
52000	ThinkGRAD Membership Fees	0.00
52810	WCB Expenses	200.00
52811	ISC and Incorporation Costs	50.00
52340	GSA Handbook Expenses	3,500.00
55130	Leasehold Annual Charges	15.00
61000	Miscellaneous Expenses	0.00
61001	Financial and Legal Contingency Fund Contribution	5,000.00
	Total	259,000.00

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REVENUE		
	ACCRUED REVENUE	2022-2023 Fiscal Year
12225	UPASS	0.00
12226	HEALTH AND DENTAL	0.00
12227	CFS Membership	0.00
	FEE-BASED REVENUE	
41200	GSA Membership Fees (grad)	236,500.00
46500	GSA Membership Fees (non-grad)	1,500.00
41301	UPASS Administration Fees	10,000.00
	FUNDRAISING/SALES BASED	
46100	GSA Commons Rental	5,000.00
46200	GSA/CFS Handbook Advertisement Sales	1,250.00
43801	Orientation Fundraising/Support	**FT
43802	3MT and Conference Fundraising/Support	**FT
43803	Sustainability/Diversity Fundraising/Support	**FT
43804	Awards Gala Fundraising/Support	**FT
43805	Health Chats Fundraising/Support	**FT
43806	Social Event Revenues	**FT
44104	Awards Gala Ticket Sales	**FT
	OTHER REVENUES	
46900	Miscellaneous Revenues	0.00
46901	Notary Services	500.00
46902	U of S Cold Beverage Agreement	4,000.00

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46903	Health and Dental Continuum Revenues	250.00
43800	Cash Donations/Contributions	**FT
	Total	259,000.00