

## GSA 2018-2019 Revenue

		2018-2019 Budgeted
<b>FEE-BASED</b>		
41200	GSA Membership Fees	210,000.00
46500	GSA Membership Fees (non-grad)	8000.00
41301	UPASS Administration Fees	11,500.00
<b>FUNDRAISING / SALES BASED</b>		
46100	GSA Commons Bookings	13,000.00
46200	Handbook Advertisement Sales	800.00
43801	Orientation Fundraising/Support	**1500.00
43802	3MT and Conference Fundraising/Support	**FT
43803	Sustainability Initiative Fundraising/Support	**500.00
43804	Awards Gala Fundraising/Support	**FT
43805	Health Chats Fundraising/Support	**500.00
43806	Social Event Revenues	**500.00
44104	Awards Gala Ticket Sales	**FT
<b>OTHER REVENUES</b>		
46900	Miscellaneous Revenues	0
46901	Notary Services	100
46902	U of S Cold Beverage Agreement	4000
46903	H&D Continuum Revenues	250
43800	Other Donations	TBD
<b>Total</b>		<b>250,650.00</b>

GSA 2018-2019 Expenses	
	2018-2019 Budgeted
<b>GSA STUDENT SUPPORT</b>	
51600 GSA Bursary Expenses	25,000.00
51651 U of S Travel Award Contribution	8,000.00
51652 U of S Crisis Aid Program Contribution	7,000.00
51610 Ratified Student Club/Group Funding	5,500.00
<b>BANKING, DEBIT, AND CREDIT FEES AND CHARGES</b>	
52200 Banking and Credit Fees and Charges	1,250.00
<b>GSA OFFICE OPERATIONS AND EXPENSES</b>	
52300 Office Stationery and Supplies	350.00
52301 Office Electronic Equipment, Software, and Batteries	250.00
52303 Printer Toner/Cartridges	800.00
52310 Postage, Courier, and Freight	350.00
<b>GSA COMMONS OPERATIONS AND EXPENSES</b>	
52320 Commons Supplies	500.00
52321 Coffee Bar Supplies and Expenses	1,500.00
52322 Commons Renewal and Repair	1,500.00
52325 Commons Special Upgrades (A/V System)	0.00
52326 Commons Special Upgrades (Chairs/Tables)	2,000.00
<b>GSA ADVERTISING AND COMMUNICATIONS</b>	
52330 Expenses for Digital and Print Ads/Communication	350.00
<b>INSURANCE</b>	
52400 GSA Liability Insurance	4,600.00
52401 GSA D&O Insurance	1,200.00
<b>TELEPHONE, FAX, AND INTERNET/ICT COSTS</b>	
52500 Telephone, Facsimile, Telecommunications Costs	2,000.00
52550 IT/ICT Technical Support	250.00
<b>PROFESSIONAL FEES AND EXPENSES</b>	
52601 Legal Expenses	6,000.00
52603 Internal Auditing/Consulting	1,000.00
52604 Financial Auditing	14,000.00
52650 Bookkeeping	7,000.00
<b>STAFF SALARIES AND EXECUTIVE HONORARIA</b>	
52701 President Honorarium	7,000.00
52702 VP External Honorarium	6,566.00
52703 VP Operations and Finance	6,566.00
52704 VP Student Affairs Honorarium	6,566.00
52705 Indigenous Liason Honorarium	6,566.00
52707 Chairperson Honorarium	1,000.00
52708 CEO/CRO Honorarium + Expenses	1,250.00
52709 Recording Secretary Honorarium	1,250.00
52800 Office Staff and Coordinator Salaries	70,000.00
<b>GSA EXECUTIVE OPERATIONS</b>	
52900 Executive Meeting and Retreat Expenses	250.00
52901 Executive Meetings with External Delegates/Guests	350.00
52333 Executive Business Cards, Pictures and Name Tags	275.00
52920 Executive Travel	4,500.00
52930 Executive Training and Professional Development	500.00
62701 President's Discretionary Fund	500.00
62702 VP External Discretionary Fund	400.00
62703 VP Operations and Finance Discretionary Fund	400.00
62704 VP Student Affairs Discretionary Fund	400.00
62705 Indigenous Liason Discretionary Fund	400.00
<b>GSA ACADEMIC COUNCIL OPERATIONS</b>	
52903 Academic Council Food and Beverage	3,000.00
52904 GSA Committees Food and Beverage	1,000.00
52905 Townhall Food and Beverage	500.00
51600 Academic Council Funding	5,000.00
<b>GSA EVENTS</b>	
53300 GSA Awards Gala	**FT
53301 GSA 3MT and Conference	**FT
53302 GSA Fall Orientation	7,000.00
53303 GSA Winter Orientation	800.00
53304 GSA Campus Rec./Intramural Sports	300.00
53305 GSA Health Chats	600.00
53306 GSA Social Events	500.00
53307 GSA Sustainability Initiative	600.00
53308 GSA Workshops / Initiatives	950.00
53309 GSA New Initiatives	0.00
<b>GSA OPERATING COSTS</b>	
55130 Leasehold Annual Charges	15.00
52810 WCB Expenses	200.00
52811 ISC and Incorporation Costs	50.00
<b>GSA SERVICES</b>	
51301 UPASS Administration Fees	10,000.00
52340 GSA Handbook Expenses	4,000.00
<b>Other Expenses</b>	
61000 Miscellaneous Expenses	0.00
61001 Financial and Legal Contingency Fund Contribution	10,000.00
52000 ThinkGRAD Membership Fees	800.00
<b>Total</b>	<b>250,454.00</b>